

PROGRAM INCOME USE ALTERNATIVES

EXAMPLES

ADDITIVE ALTERNATIVE

Total Project Costs		\$150,000
Requested Budget	\$150,000	
Estimated Program Income (PI)	<u>15,000</u>	
Award Amount		<u>150,000</u>
Total Available Funding (PI & Award)		<u>\$165,000</u>

DEDUCTIVE ALTERNATIVE

Total Project Costs		\$150,000
Requested Budget	\$150,000	
Estimated Program Income (PI)	<u>15,000</u>	
Award Amount		<u>135,000</u>
Total Available Funding (PI & Award)		<u>\$150,000</u>

COMBINATION ALTERNATIVE

Total Project Costs		\$150,000
Requested Budget	\$150,000	
Estimated Program Income (PI)	<u>35,000</u>	
Award Amount		<u>140,000</u>
Total Available Funding (PI & Award)		<u>\$175,000</u>

COST SHARING OR MATCHING ALTERNATIVE

Total Project Costs		\$150,000
Requested Budget	\$150,000	
Cost Sharing (University)	15,000	
Estimated Program Income (PI)	<u>15,000</u>	
Award Amount		<u>135,000</u>
Total Available Funding (PI & Award)		<u>\$150,000</u>