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**TABLE 1**  
**DIRECT AND F&A EXPENDITURES**  
**BY SPONSOR TYPE**  
(in thousands)

Sponsors	FY18						FY17					
	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total
Federal	\$399,810	79%	\$142,057	91%	\$541,867	82%	\$377,787	79%	\$132,140	91%	\$509,927	82%
Private Sources	104,456	21%	13,060	8%	117,516	18%	93,689	20%	12,493	9%	106,182	17%
Other Government	2,179	0%	337	0%	2,516	0%	3,241	1%	365	0%	3,606	0%
<b>TOTAL</b>	\$506,445	100%	\$155,454	100%	\$661,899	100%	\$474,717	100%	\$144,998	100%	\$619,715	100%

**TABLE 2**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND COST CATEGORY**  
**FY18 and FY17**  
(in thousands)

SCHOOLS	FY18			FY17			CHANGE	
	DIRECT COSTS	F&A COSTS	TOTAL	DIRECT COSTS	F&A COSTS	TOTAL	\$\$	%
MEDICINE	\$433,371	\$135,051	\$568,422	\$405,258	\$125,609	\$530,867	\$37,555	7%
ARTS & SCIENCES	29,373	9,704	39,077	29,428	9,871	39,299	(222)	-1%
ENGINEERING	19,874	7,323	27,197	20,928	7,184	28,112	(915)	-3%
SOCIAL WORK	12,829	2,970	15,799	10,187	2,057	12,244	3,555	29%
OTHER	10,998	406	11,404	8,916	277	9,193	2,211	24%
<b>TOTAL</b>	<b>\$506,445</b>	<b>\$155,454</b>	<b>\$661,899</b>	<b>\$474,717</b>	<b>\$144,998</b>	<b>\$619,715</b>	<b>\$42,184</b>	<b>7%</b>

**TABLE 3**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND PROJECT TYPE**  
**FY18 AND FY17**  
(in thousands)

SCHOOLS	Research		Research Training		Other Sponsored Activities		Total	
	FY18	FY17	FY18	FY17	FY18	FY17	FY18	FY17
MEDICINE	\$480,283	\$457,643	\$46,856	\$48,467	\$41,283	\$24,757	\$568,422	\$530,867
ARTS & SCIENCES	32,047	32,716	4,818	4,659	2,212	1,924	39,077	39,299
ENGINEERING	25,673	26,825	1,314	1,252	210	35	27,197	28,112
SOCIAL WORK	13,016	9,435	1,387	1,419	1,396	1,390	15,799	12,244
OTHER	3,294	2,501	71	33	8,039	6,659	11,404	9,193
TOTAL	\$554,313	\$529,120	\$54,446	\$55,830	\$53,140	\$34,765	\$661,899	\$619,715

**TABLE 4**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY18			FY17			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$419,597	\$39,187	\$458,784	\$397,053	\$33,223	\$430,276	\$28,508	7%
NSF	17,196	2,475	19,671	16,930	2,057	18,987	684	4%
DOE	9,063	1,432	10,495	9,427	1,415	10,842	(347)	-3%
DHHS OTHER	10,548	2,384	12,932	9,390	2,790	12,180	752	6%
NASA	5,802	1,509	7,311	7,242	1,515	8,757	(1,446)	-17%
DOD	12,706	2,033	14,739	10,799	1,233	12,032	2,707	22%
USDE	7,425	17	7,442	6,576	233	6,809	633	9%
DHHS HRSA	3,525	2,263	5,788	3,254	1,888	5,142	646	13%
EPA	-	42	42	16	116	132	(90)	-68%
USDA	231	79	310	226	30	256	54	21%
OTHER	2,652	1,701	4,353	2,694	1,820	4,514	(161)	-4%
<b>TOTAL FEDERAL</b>	<b>488,745</b>	<b>53,122</b>	<b>541,867</b>	<b>463,607</b>	<b>46,320</b>	<b>509,927</b>	<b>31,940</b>	<b>6%</b>
<b>OTHER GOVERNMENT</b>	<b>2,516</b>	<b>-</b>	<b>2,516</b>	<b>3,606</b>	<b>-</b>	<b>3,606</b>	<b>(1,090)</b>	<b>-30%</b>
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	70,032	-	70,032	64,206	-	64,206	5,826	9%
VOL HEALTH	22,362	-	22,362	19,282	-	19,282	3,080	16%
INDUSTRY	15,230	-	15,230	14,758	-	14,758	472	3%
OTHER	9,892	-	9,892	7,936	-	7,936	1,956	25%
<b>TOTAL PRIVATE</b>	<b>117,516</b>	<b>-</b>	<b>117,516</b>	<b>106,182</b>	<b>-</b>	<b>106,182</b>	<b>11,334</b>	<b>11%</b>
<b>TOTAL</b>	<b>\$608,777</b>	<b>\$53,122</b>	<b>\$661,899</b>	<b>\$573,395</b>	<b>\$46,320</b>	<b>\$619,715</b>	<b>\$42,184</b>	<b>7%</b>

**TABLE 5**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY SPONSOR AND PROJECT TYPE**  
(in thousands)

	Research		Research Training		Other Sponsored Activities		Total	
	FY18	FY17	FY18	FY17	FY18	FY17	FY18	FY17
<b>FEDERAL AGENCIES</b>								
NIH	\$405,489	\$390,779	\$39,591	\$39,497	\$13,704	\$0	\$458,784	\$430,276
NSF	15,448	15,748	3,605	3,239	618	-	19,671	18,987
DOE	10,282	10,348	213	494	-	-	10,495	10,842
DHHS OTHER	10,889	9,044	430	635	1,613	2,501	12,932	12,180
NASA	7,074	8,644	237	113	-	-	7,311	8,757
DOD	14,157	11,750	240	82	342	200	14,739	12,032
USDE	129	87	615	799	6,698	5,923	7,442	6,809
DHHS HRSA	219	231	178	-	5,391	4,911	5,788	5,142
EPA	42	132	-	-	-	-	42	132
USDA	289	226	21	30	-	-	310	256
OTHER	2,352	2,526	5	6	1,996	1,982	4,353	4,514
TOTAL FEDERAL	466,370	449,515	45,135	44,895	30,362	15,517	541,867	509,927
<b>OTHER GOVERNMENT</b>	300	1,319	-	-	2,216	2,287	2,516	3,606
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	48,949	42,565	5,401	6,992	15,682	14,649	70,032	64,206
VOL HEALTH	15,402	14,429	2,798	3,131	4,162	1,722	22,362	19,282
INDUSTRY	14,484	14,349	453	334	293	75	15,230	14,758
OTHER	8,808	6,943	659	478	425	515	9,892	7,936
TOTAL PRIVATE	87,643	78,286	9,311	10,935	20,562	16,961	117,516	106,182
<b>TOTAL</b>	\$554,313	\$529,120	\$54,446	\$55,830	\$53,140	\$34,765	\$661,899	\$619,715

**TABLE 6**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY SPONSOR AND SCHOOL**

(in thousands)

	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17
<b>TOTAL FEDERAL</b>	\$463,337	\$28,615	\$33,665	(\$776)	\$25,197	(\$1,094)	\$10,192	\$3,518	\$9,476	\$1,677	\$541,867	\$31,940
<b>OTHER GOVERNMENT</b>	2,466	(1,026)	10	4	-	(89)	28	28	12	(7)	2,516	(1,090)
<b>PRIVATE SOURCES</b>												
Foundations & Trusts	60,895	4,334	3,159	554	764	86	3,560	462	1,654	390	70,032	5,826
Vol Health	20,352	2,563	1,180	527	636	277	72	(373)	122	86	22,362	3,080
Industry	13,009	737	486	(232)	318	(130)	1,414	98	3	(1)	15,230	472
Other	8,363	2,332	577	(299)	282	35	533	(178)	137	66	9,892	1,956
<b>TOTAL PRIVATE</b>	102,619	9,966	5,402	550	2,000	268	5,579	9	1,916	541	117,516	11,334
<b>TOTAL ALL SOURCES</b>	\$568,422	\$37,555	\$39,077	(\$222)	\$27,197	(\$915)	\$15,799	\$3,555	\$11,404	\$2,211	\$661,899	\$42,184

**TABLE 7**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SPONSOR**  
(in thousands)

DETAILED COST CATEGORY	FEDERAL			OTHER GOVERNMENT			PRIVATE SOURCES			TOTAL		
	FY18	FY17	% Of Change from FY17	FY18	FY17	% Of Change from FY17	FY18	FY17	% Of Change from FY17	FY18	FY17	% Of Change from FY17
Academic Salaries	\$75,917	\$71,154	7%	\$290	\$513	-43%	\$16,653	\$15,590	7%	\$92,860	\$87,257	6%
Staff Salaries	70,849	67,159	5%	1,268	1,447	-12%	19,422	17,571	11%	91,539	86,177	6%
Grad Assistant	25,819	24,976	3%	-	133	-100%	5,807	5,389	8%	31,626	30,498	4%
Undergraduate Student Wages	1,670	1,571	6%	-	-	100%	94	85	11%	1,764	1,656	7%
<b>Subtotal Salaries</b>	174,255	164,860	6%	1,558	2,093	-26%	41,976	38,635	9%	217,789	205,588	6%
Fringe Benefits	40,456	37,457	8%	415	505	-18%	11,007	9,817	12%	51,878	47,779	9%
Stipends/Health Allowance	15,664	16,130	-3%	-	-	0%	4,049	3,381	20%	19,713	19,511	1%
Consultants	843	811	4%	9	3	200%	729	851	-14%	1,581	1,665	-5%
Consumable Supplies	32,606	28,628	14%	36	178	-80%	10,366	9,213	13%	43,008	38,019	13%
Other	63,312	61,531	3%	128	363	-65%	21,067	19,894	6%	84,507	81,788	3%
Travel	5,134	4,795	7%	37	34	9%	1,722	1,533	12%	6,893	6,362	8%
Subcontracts	56,866	53,050	7%	(4)	44	-109%	11,113	8,748	27%	67,975	61,842	10%
Equipment	10,643	10,469	2%	-	21	-100%	2,427	1,617	50%	13,070	12,107	8%
Building	31	56	-45%	-	-	0%	-	-	0%	31	56	-45%
<b>TOTAL DIRECT COSTS</b>	399,810	377,787	6%	2,179	3,241	-33%	104,456	93,689	11%	506,445	474,717	7%
F&A Costs	142,057	132,140	8%	337	365	-8%	13,060	12,493	5%	155,454	144,998	7%
<b>TOTAL</b>	\$541,867	\$509,927	6%	\$2,516	\$3,606	-30%	\$117,516	\$106,182	11%	\$661,899	\$619,715	7%



**TABLE 8**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17
Academic Salaries	\$79,798	\$5,232	\$5,839	\$64	\$4,193	(\$295)	\$2,694	\$469	\$336	\$133	\$92,860	\$5,603
Staff Salaries	83,989	4,878	3,193	(16)	701	73	3,100	363	556	64	91,539	5,362
Grad Assistant	19,147	1,568	5,151	(751)	6,100	169	563	147	665	(5)	31,626	1,128
Undergraduate Student Wages	457	73	486	12	99	(9)	3	(2)	719	34	1,764	108
<b>Subtotal Salaries</b>	183,391	11,751	14,669	(691)	11,093	(62)	6,360	977	2,276	226	217,789	12,201
Fringe Benefits	45,880	3,847	2,954	(23)	1,416	9	1,397	219	231	47	51,878	4,099
Stipends/Health Allowance	15,992	64	2,636	99	477	63	569	(40)	39	16	19,713	202
Consultants	703	(111)	401	(13)	29	6	258	(93)	190	127	1,581	(84)
Consumable Supplies	39,423	4,641	2,194	225	1,231	61	87	23	73	39	43,008	4,989
Other	73,970	489	2,912	654	934	187	1,047	280	5,644	1,109	84,507	2,719
Travel	4,553	293	1,141	(89)	568	129	433	120	198	78	6,893	531
Subcontracts	59,289	4,843	759	(442)	3,072	276	2,678	1,156	2,177	300	67,975	6,133
Equipment	10,170	2,296	1,707	225	1,023	(1,698)	-	-	170	140	13,070	963
Building	-	-	-	-	31	(25)	-	-	-	-	31	(25)
<b>TOTAL DIRECT COSTS</b>	433,371	28,113	29,373	(55)	19,874	(1,054)	12,829	2,642	10,998	2,082	506,445	31,728
F&A Costs	135,051	9,442	9,704	(167)	7,323	139	2,970	913	406	129	155,454	10,456
<b>TOTAL</b>	\$568,422	\$37,555	\$39,077	(\$222)	\$27,197	(\$915)	\$15,799	\$3,555	\$11,404	\$2,211	\$661,899	\$42,184

**TABLE 9**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND F&A RATE**  
(in thousands)

	F&A RATE PERCENTAGES										Total F&A Costs	
	52.5%52%		26%		25.8%		8%		OTHER			
	FY18	FY17	FY18	FY17	FY18	FY17	FY18	FY17	FY18	FY17		
<b>FEDERAL AGENCIES</b>												
NIH	\$110,630	\$101,824	\$95	\$105	\$209	\$5,062	\$2,453	\$2,388	\$10,017	\$4,625	\$123,404	\$114,004
NSF	5,309	5,083	123	109	-	5	-	2	28	23	5,460	5,222
DOE	2,354	2,378	61	71	-	-	5	36	-	-	2,420	2,485
DHHS OTHER	1,681	1,679	552	483	-	-	43	62	512	481	2,788	2,705
NASA	2,326	2,549	25	71	-	-	-	-	17	7	2,368	2,627
DOD	4,331	3,292	1	-	-	-	1	2	87	251	4,420	3,545
USDE	23	36	-	-	-	-	21	21	4	4	48	61
DHHS HRSA	78	83	205	138	-	-	67	112	155	168	505	501
EPA	14	43	-	-	-	-	-	-	-	-	14	43
USDA	-	-	-	-	-	-	-	-	33	46	33	46
OTHER	170	547	54	101	-	-	-	4	373	249	597	901
<b>TOTAL FEDERAL</b>	<b>126,916</b>	<b>117,514</b>	<b>1,116</b>	<b>1,078</b>	<b>209</b>	<b>5,067</b>	<b>2,590</b>	<b>2,627</b>	<b>11,226</b>	<b>5,854</b>	<b>142,057</b>	<b>132,140</b>
<b>OTHER GOVERNMENT</b>	<b>35</b>	<b>18</b>	<b>35</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>9</b>	<b>258</b>	<b>285</b>	<b>337</b>	<b>365</b>
<b>PRIVATE SOURCES</b>												
FOUNDATIONS & TRUSTS	36	84	-	-	-	-	54	156	6,085	5,330	6,175	5,570
VOL HEALTH	11	14	5	6	-	-	68	82	1,351	1,466	1,435	1,568
INDUSTRY	100	102	-	-	-	-	6	6	4,213	4,059	4,319	4,167
OTHER	-	5	-	-	-	-	17	17	1,114	1,166	1,131	1,188
<b>TOTAL PRIVATE</b>	<b>147</b>	<b>205</b>	<b>5</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>145</b>	<b>261</b>	<b>12,763</b>	<b>12,021</b>	<b>13,060</b>	<b>12,493</b>
<b>TOTAL</b>	<b>\$127,098</b>	<b>\$117,737</b>	<b>\$1,156</b>	<b>\$1,137</b>	<b>\$209</b>	<b>\$5,067</b>	<b>\$2,744</b>	<b>\$2,897</b>	<b>\$24,247</b>	<b>\$18,160</b>	<b>\$155,454</b>	<b>\$144,998</b>

**TABLE 10**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY18			FY17			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$110,983	\$12,421	\$123,404	\$103,278	\$10,726	\$114,004	\$9,400	8%
NSF	4,710	750	5,460	4,564	658	5,222	238	5%
DOE	1,970	450	2,420	2,066	419	2,485	(65)	-3%
DHHS OTHER	1,899	889	2,788	2,354	351	2,705	83	3%
NASA	1,862	506	2,368	2,120	507	2,627	(259)	-10%
DOD	3,709	711	4,420	3,137	408	3,545	875	25%
USDE	25	23	48	25	36	61	(13)	-21%
DHHS HRSA	250	255	505	214	287	501	4	1%
EPA	-	14	14	3	40	43	(29)	-67%
USDA	30	3	33	40	6	46	(13)	-28%
OTHER	565	32	597	421	480	901	(304)	-34%
TOTAL FEDERAL	126,003	16,054	142,057	118,222	13,918	132,140	9,917	8%
<b>OTHER GOVERNMENT</b>	337		337	365	-	365	(28)	-8%
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	6,175	-	6,175	5,570	-	5,570	605	11%
VOL HEALTH	1,435	-	1,435	1,568	-	1,568	(133)	-8%
INDUSTRY	4,319	-	4,319	4,167	-	4,167	152	4%
OTHER	1,131	-	1,131	1,188	-	1,188	(57)	-5%
TOTAL PRIVATE	13,060	-	13,060	12,493	-	12,493	567	5%
<b>TOTAL</b>	\$139,400	\$16,054	\$155,454	\$131,080	\$13,918	\$144,998	\$10,456	7%

**TABLE 11**  
**FISCAL YEAR 2018 FEDERAL EXPENDITURES**  
**BY FEDERAL AGENCY AND SCHOOL**

(in thousands)

FEDERAL AGENCIES	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17
NIH	\$430,873	\$25,901	\$11,287	\$446	\$8,637	(\$1,536)	\$7,854	\$3,564	\$133	\$133	\$458,784	\$28,508
NSF	798	(291)	10,267	(22)	8,243	749	29	29	334	219	19,671	684
DOE	473	(155)	3,943	(374)	3,702	76	-	-	2,377	106	10,495	(347)
DHHS OTHER	11,258	1,151	148	148	99	(236)	1,427	(311)	-	-	12,932	752
NASA	-	-	6,656	(1,361)	655	(85)	-	-	-	-	7,311	(1,446)
DOD	10,182	1,871	805	737	3,738	85	14	14	-	-	14,739	2,707
USDE	598	(111)	347	(421)	10	(3)	41	11	6,446	1,157	7,442	633
DHHS HRSA	5,391	481	-	-	-	(5)	397	170	-	-	5,788	646
USDA	180	(46)	87	57	43	43	-	-	-	-	310	54
EPA	-	-	-	-	42	(90)	-	-	-	-	42	(90)
OTHER	3,584	(186)	125	14	28	(92)	430	41	186	62	4,353	(161)
<b>TOTAL FEDERAL</b>	<b>\$463,337</b>	<b>\$28,615</b>	<b>\$33,665</b>	<b>(\$776)</b>	<b>\$25,197</b>	<b>(\$1,094)</b>	<b>\$10,192</b>	<b>\$3,518</b>	<b>\$9,476</b>	<b>\$1,677</b>	<b>\$541,867</b>	<b>\$31,940</b>

**TABLE 12**  
**FISCAL YEAR 2018 COST SHARING EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17	FY18	\$ Change from FY17
Academic Salaries	\$23,184	\$414	\$2,382	(\$144)	\$712	(\$90)	\$749	\$272	\$136	\$112	\$27,163	\$564
Staff Salaries	5,560	(567)	508	143	18	6	54	38	81	15	6,221	(365)
Grad Assistant	453	(162)	74	(16)	330	136	3	2	-	-	860	(40)
Undergraduate Student Wages	9	2	5	2	1	1	-	-	-	-	15	5
<b>Subtotal Salaries</b>	29,206	(313)	2,969	(15)	1,061	53	806	312	217	127	34,259	164
Fringe Benefits	5,372	(45)	644	21	138	(10)	112	40	39	16	6,305	22
Stipends/Health Allowance	130	(116)	8	8	24	7	-	(15)	-	-	162	(116)
Consultants	19	(3)	45	(2)	-	(1)	-	-	1	1	65	(5)
Consumable Supplies	6,352	(365)	556	247	50	39	-	-	-	-	6,958	(79)
Other	2,756	460	410	(98)	301	(10)	1	1	8	(13)	3,476	340
Travel	134	13	9	(17)	12	10	1	1	3	2	159	9
Subcontracts	(12)	(326)	-	-	(43)	(94)	113	113	-	-	58	(307)
Equipment	157	(2,075)	-	(150)	28	(159)	-	-	-	(47)	185	(2,431)
Building	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL DIRECT COSTS</b>	44,114	(2,770)	4,641	(6)	1,571	(165)	1,033	452	268	86	51,627	(2,403)
F&A Costs	13,305	359	1,379	(187)	616	28	395	150	30	19	15,725	369
<b>TOTAL</b>	\$57,419	(\$2,411)	\$6,020	(\$193)	\$2,187	(\$137)	\$1,428	\$602	\$298	\$105	\$67,352	(\$2,034)