

## TABLE OF CONTENTS

		<u>PAGE</u>
<b>DATA SOURCES AND DESCRIPTIONS</b>		3-6
<b>DIRECT AND F&amp;A EXPENDITURES</b>		
TABLE 1	DIRECT AND F&A EXPENDITURES BY SPONSOR TYPE	7
TABLE 2	DIRECT AND F&A EXPENDITURES BY SCHOOL AND COST CATEGORY	8
TABLE 3	DIRECT AND F&A EXPENDITURES BY SCHOOL AND PROJECT TYPE	9
<b>FISCAL YEAR 2018 EXPENDITURES</b>		
<b>- BY SPONSOR</b>		
TABLE 4	FISCAL YEAR 2019 EXPENDITURES BY SPONSOR AND AGREEMENT TYPE	10
TABLE 5	FISCAL YEAR 2019 EXPENDITURES BY SPONSOR AND PROJECT TYPE	11
TABLE 6	FISCAL YEAR 2019 EXPENDITURES BY SPONSOR AND SCHOOL	12
<b>- BY DETAILED COST CATEGORY</b>		
TABLE 7	FISCAL YEAR 2019 EXPENDITURES BY DETAILED COST CATEGORY AND SPONSOR	13
TABLE 8	FISCAL YEAR 2019 EXPENDITURES BY DETAILED COST CATEGORY AND SCHOOL	14
<b>F&amp;A EXPENDITURES (RECOVERY)</b>		
TABLE 9	F&A EXPENDITURES (RECOVERY) BY SPONSOR AND F&A RATE	15
TABLE 10	F&A EXPENDITURES (RECOVERY) BY SPONSOR AND AGREEMENT TYPE	16
<b>OTHER</b>		
TABLE 11	FISCAL YEAR 2019 FEDERAL EXPENDITURES BY FEDERAL AGENCY AND SCHOOL	17
TABLE 12	FISCAL YEAR 2019 COST SHARING EXPENDITURES BY DETAILED COST CATEGORY AND SCHOOL	18

**TABLE 1**  
**DIRECT AND F&A EXPENDITURES**  
**BY SPONSOR TYPE**  
(in thousands)

Sponsors	FY19						FY18					
	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total	Direct Costs	% Total Direct	F&A Costs	% Total F&A	Total	% Total
Federal	\$422,320	79%	\$154,212	91%	\$576,532	82%	\$399,810	79%	\$142,057	91%	\$541,867	82%
Private Sources	110,321	21%	14,462	9%	124,783	18%	104,456	21%	13,060	9%	117,516	18%
Other Government	2,348	0%	190	0%	2,538	0%	2,179	0%	337	0%	2,516	0%
<b>TOTAL</b>	\$534,989	100%	\$168,864	100%	\$703,853	100%	\$506,445	100%	\$155,454	100%	\$661,899	100%

**TABLE 2**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND COST CATEGORY**  
**FY19 and FY18**  
(in thousands)

SCHOOLS	FY19			FY18			CHANGE	
	DIRECT COSTS	F&A COSTS	TOTAL	DIRECT COSTS	F&A COSTS	TOTAL	\$\$	%
MEDICINE	\$456,769	\$145,958	\$602,727	\$433,371	\$135,051	\$568,422	\$34,305	6%
ARTS & SCIENCES	32,595	10,595	43,190	29,373	9,704	39,077	4,113	11%
ENGINEERING	20,985	8,565	29,550	19,874	7,323	27,197	2,353	9%
SOCIAL WORK	13,630	3,383	17,013	12,829	2,970	15,799	1,214	8%
OTHER	11,010	363	11,373	10,998	406	11,404	(31)	0%
<b>TOTAL</b>	<b>\$534,989</b>	<b>\$168,864</b>	<b>\$703,853</b>	<b>\$506,445</b>	<b>\$155,454</b>	<b>\$661,899</b>	<b>\$41,954</b>	<b>6%</b>

**TABLE 3**  
**DIRECT AND F&A EXPENDITURES**  
**BY SCHOOL AND PROJECT TYPE**  
**FY19 AND FY18**  
(in thousands)

SCHOOLS	Research		Research Training		Other Sponsored Activities		Total	
	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18
MEDICINE	\$524,453	\$480,283	\$46,799	\$46,856	\$31,475	\$41,283	\$602,727	\$568,422
ARTS & SCIENCES	37,187	32,047	4,941	4,818	1,062	2,212	43,190	39,077
ENGINEERING	27,981	25,673	1,485	1,314	84	210	29,550	27,197
SOCIAL WORK	14,489	13,016	1,378	1,387	1,146	1,396	17,013	15,799
OTHER	1,410	3,294	34	71	9,929	8,039	11,373	11,404
TOTAL	\$605,520	\$554,313	\$54,637	\$54,446	\$43,696	\$53,140	\$703,853	\$661,899

**TABLE 4**  
**FISCAL YEAR 2019 EXPENDITURES**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY19			FY18			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$449,982	\$44,453	\$494,435	\$419,597	\$39,187	\$458,784	\$35,651	8%
NSF	18,848	2,563	21,411	17,196	2,475	19,671	1,740	9%
DOE	7,119	1,966	9,085	9,063	1,432	10,495	(1,410)	-13%
DHHS OTHER	8,137	3,819	11,956	10,548	2,384	12,932	(976)	-8%
NASA	5,827	1,261	7,088	5,802	1,509	7,311	(223)	-3%
DOD	11,451	3,495	14,946	12,706	2,033	14,739	207	1%
USDE	9,015	148	9,163	7,425	17	7,442	1,721	23%
DHHS HRSA	2,993	1,659	4,652	3,525	2,263	5,788	(1,136)	-20%
EPA	-	49	49	-	42	42	7	17%
USDA	202	1	203	231	79	310	(107)	-35%
OTHER	2,175	1,369	3,544	2,652	1,701	4,353	(809)	-19%
<b>TOTAL FEDERAL</b>	<b>515,749</b>	<b>60,783</b>	<b>576,532</b>	<b>488,745</b>	<b>53,122</b>	<b>541,867</b>	<b>34,665</b>	<b>6%</b>
<b>OTHER GOVERNMENT</b>	<b>2,538</b>	<b>-</b>	<b>2,538</b>	<b>2,516</b>	<b>-</b>	<b>2,516</b>	<b>22</b>	<b>1%</b>
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	67,080	-	67,080	70,032	-	70,032	(2,952)	-4%
VOL HEALTH	25,056	-	25,056	22,362	-	22,362	2,694	12%
INDUSTRY	23,424	-	23,424	15,230	-	15,230	8,194	54%
OTHER	9,223	-	9,223	9,892	-	9,892	(669)	-7%
<b>TOTAL PRIVATE</b>	<b>124,783</b>	<b>-</b>	<b>124,783</b>	<b>117,516</b>	<b>-</b>	<b>117,516</b>	<b>7,267</b>	<b>6%</b>
<b>TOTAL</b>	<b>\$643,070</b>	<b>\$60,783</b>	<b>\$703,853</b>	<b>\$608,777</b>	<b>\$53,122</b>	<b>\$661,899</b>	<b>\$41,954</b>	<b>6%</b>

**TABLE 5**  
**FISCAL YEAR 2019 EXPENDITURES**  
**BY SPONSOR AND PROJECT TYPE**  
(in thousands)

	Research		Research Training		Other Sponsored Activities		Total	
	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18
<b>FEDERAL AGENCIES</b>								
NIH	\$452,766	\$405,489	\$38,568	\$39,591	\$3,101	\$13,704	\$494,435	\$458,784
NSF	16,474	15,448	4,259	3,605	678	618	21,411	19,671
DOE	9,025	10,282	-	213	60	-	9,085	10,495
DHHS OTHER	8,246	10,889	460	430	3,250	1,613	11,956	12,932
NASA	6,849	7,074	239	237	-	-	7,088	7,311
DOD	14,254	14,157	479	240	213	342	14,946	14,739
USDE	-	129	1,091	615	8,072	6,698	9,163	7,442
DHHS HRSA	248	219	78	178	4,326	5,391	4,652	5,788
EPA	49	42	-	-	-	-	49	42
USDA	203	289	-	21	-	-	203	310
OTHER	2,018	2,352	12	5	1,514	1,996	3,544	4,353
TOTAL FEDERAL	510,132	466,370	45,186	45,135	21,214	30,362	576,532	541,867
<b>OTHER GOVERNMENT</b>	958	300	-	-	1,580	2,216	2,538	2,516
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	45,644	48,949	5,495	5,401	15,941	15,682	67,080	70,032
VOL HEALTH	17,348	15,402	3,262	2,798	4,446	4,162	25,056	22,362
INDUSTRY	23,004	14,484	313	453	107	293	23,424	15,230
OTHER	8,434	8,808	381	659	408	425	9,223	9,892
TOTAL PRIVATE	94,430	87,643	9,451	9,311	20,902	20,562	124,783	117,516
<b>TOTAL</b>	\$605,520	\$554,313	\$54,637	\$54,446	\$43,696	\$53,140	\$703,853	\$661,899

**TABLE 6**  
**FISCAL YEAR 2019 EXPENDITURES**  
**BY SPONSOR AND SCHOOL**

(in thousands)

	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18
<b>TOTAL FEDERAL</b>	\$488,875	\$25,538	\$38,639	\$4,974	\$27,194	\$1,997	\$12,135	\$1,943	\$9,689	\$213	\$576,532	\$34,665
<b>OTHER GOVERNMENT</b>	2,482	16	10	-	39	39	8	(20)	(1)	(13)	2,538	22
<b>PRIVATE SOURCES</b>												
Foundations & Trusts	60,146	(749)	2,313	(846)	701	(63)	2,452	(1,108)	1,468	(186)	67,080	(2,952)
Vol Health	23,058	2,706	1,372	192	433	(203)	153	81	40	(82)	25,056	2,694
Industry	20,852	7,843	354	(132)	569	251	1,648	234	1	(2)	23,424	8,194
Other	7,314	(1,049)	502	(75)	614	332	617	84	176	39	9,223	(669)
<b>TOTAL PRIVATE</b>	111,370	8,751	4,541	(861)	2,317	317	4,870	(709)	1,685	(231)	124,783	7,267
<b>TOTAL ALL SOURCES</b>	\$602,727	\$34,305	\$43,190	\$4,113	\$29,550	\$2,353	\$17,013	\$1,214	\$11,373	(\$31)	\$703,853	\$41,954

**TABLE 7**  
**FISCAL YEAR 2018 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SPONSOR**  
(in thousands)

DETAILED COST CATEGORY	FEDERAL			OTHER GOVERNMENT			PRIVATE SOURCES			TOTAL		
	FY19	FY18	% Of Change from FY18	FY19	FY18	% Of Change from FY18	FY19	FY18	% Of Change from FY18	FY19	FY18	% Of Change from FY18
Academic Salaries	\$79,176	\$75,917	4%	\$304	\$290	5%	\$18,523	\$16,653	11%	\$98,003	\$92,860	6%
Staff Salaries	73,936	70,849	4%	1,203	1,268	-5%	20,059	19,422	3%	95,198	91,539	4%
Grad Assistant	28,669	25,819	11%	26	-	100%	6,046	5,807	4%	34,741	31,626	10%
Undergraduate Student Wages	1,678	1,670	0%	-	-	0%	136	94	45%	1,814	1,764	3%
<b>Subtotal Salaries</b>	183,459	174,255	5%	1,533	1,558	-2%	44,764	41,976	7%	229,756	217,789	5%
Fringe Benefits	45,158	40,456	12%	424	415	2%	12,121	11,007	10%	57,703	51,878	11%
Stipends/Health Allowance	16,909	15,664	8%	5	-	100%	4,781	4,049	18%	21,695	19,713	10%
Consultants	695	843	-18%	9	9	0%	678	729	-7%	1,382	1,581	-13%
Consumable Supplies	30,121	32,606	-8%	105	36	192%	10,770	10,366	4%	40,996	43,008	-5%
Other	69,242	63,312	9%	259	128	102%	24,234	21,067	15%	93,735	84,507	11%
Travel	5,533	5,134	8%	8	37	-78%	1,606	1,722	-7%	7,147	6,893	4%
Subcontracts	54,844	56,866	-4%	-	(4)	-100%	9,095	11,113	-18%	63,939	67,975	-6%
Equipment	16,313	10,643	53%	5	-	100%	2,272	2,427	-6%	18,590	13,070	42%
Building	46	31	48%	-	-	0%	-	-	0%	46	31	48%
<b>TOTAL DIRECT COSTS</b>	422,320	399,810	6%	2,348	2,179	8%	110,321	104,456	6%	534,989	506,445	6%
F&A Costs	154,212	142,057	9%	190	337	-44%	14,462	13,060	11%	168,864	155,454	9%
<b>TOTAL</b>	\$576,532	\$541,867	6%	\$2,538	\$2,516	1%	\$124,783	\$117,516	6%	\$703,853	\$661,899	6%



**TABLE 8**  
**FISCAL YEAR 2019 EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18
Academic Salaries	\$84,360	\$4,562	\$5,580	(\$259)	\$4,795	\$602	\$3,027	\$333	\$243	(\$93)	\$98,005	\$5,145
Staff Salaries	87,543	3,554	3,249	56	869	168	3,091	(9)	447	(109)	95,199	3,660
Grad Assistant	20,170	1,023	6,088	937	6,953	853	553	(10)	976	311	34,740	3,114
Undergraduate Student Wages	513	56	476	(10)	120	21	2	(1)	703	(16)	1,814	50
<b>Subtotal Salaries</b>	192,586	9,195	15,393	724	12,737	1,644	6,673	313	2,369	93	229,758	11,969
Fringe Benefits	51,035	5,155	3,199	245	1,731	315	1,571	174	166	(65)	57,702	5,824
Stipends/Health Allowance	17,765	1,773	2,698	62	552	75	616	47	65	26	21,696	1,983
Consultants	812	109	229	(172)	19	(10)	252	(6)	70	(120)	1,382	(199)
Consumable Supplies	39,117	(306)	1,908	(286)	1,357	126	308	221	46	(27)	42,736	(272)
Other	81,144	7,174	3,039	127	912	(22)	941	(106)	5,958	314	91,994	7,487
Travel	4,721	168	1,141	-	678	110	489	56	117	(81)	7,146	253
Subcontracts	56,231	(3,058)	1,433	674	2,169	(903)	2,767	89	1,339	(838)	63,939	(4,036)
Equipment	13,312	3,142	3,555	1,848	830	(193)	13	-	880	710	18,590	5,507
Building	46	46	-	-	-	(31)	-	-	-	-	46	15
<b>TOTAL DIRECT COSTS</b>	456,769	23,398	32,595	3,222	20,985	1,111	13,630	788	11,010	12	534,989	28,531
F&A Costs	145,958	10,907	10,595	891	8,565	1,242	3,383	413	363	(43)	168,864	13,410
<b>TOTAL</b>	\$602,727	\$34,305	\$43,190	\$4,113	\$29,550	\$2,353	\$17,013	\$1,201	\$11,373	(\$31)	\$703,853	\$41,941

**TABLE 9**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND F&A RATE**  
(in thousands)

	F&A RATE PERCENTAGES											
	52.5%52%		26%		25.8%		8%		OTHER		Total F&A Costs	
	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18	FY19	FY18
<b>FEDERAL AGENCIES</b>												
NIH	\$124,312	\$110,630	\$193	\$95	\$3,789	\$209	\$2,413	\$2,453	\$4,593	\$10,017	\$135,300	\$123,404
NSF	5,710	5,309	130	123	5	-	-	-	15	28	5,860	5,460
DOE	2,453	2,354	45	61	-	-	-	5	-	-	2,498	2,420
DHHS OTHER	1,505	1,681	550	552	9	-	43	43	501	512	2,608	2,788
NASA	2,110	2,326	47	25	-	-	-	-	-	17	2,157	2,368
DOD	4,250	4,331	6	1	-	-	-	1	56	87	4,312	4,420
USDE	-	23	-	-	-	-	28	21	132	4	160	48
DHHS HRSA	85	78	124	205	-	-	11	67	219	155	439	505
EPA	18	14	-	-	-	-	-	-	-	-	18	14
USDA	-	-	-	-	-	-	-	-	54	33	54	33
OTHER	606	170	76	54	-	-	-	-	124	373	806	597
<b>TOTAL FEDERAL</b>	<b>141,049</b>	<b>126,916</b>	<b>1,171</b>	<b>1,116</b>	<b>3,803</b>	<b>209</b>	<b>2,495</b>	<b>2,590</b>	<b>5,694</b>	<b>11,226</b>	<b>154,212</b>	<b>142,057</b>
<b>OTHER GOVERNMENT</b>	<b>7</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>9</b>	<b>144</b>	<b>258</b>	<b>190</b>	<b>337</b>
<b>PRIVATE SOURCES</b>												
FOUNDATIONS & TRUSTS	7	36	-	-	-	-	85	54	5,589	6,085	5,681	6,175
VOL HEALTH	84	11	5	5	-	-	94	68	1,836	1,351	2,019	1,435
INDUSTRY	151	100	-	-	-	-	5	6	5,208	4,213	5,364	4,319
OTHER	68	-	8	-	4	-	20	17	1,298	1,114	1,398	1,131
<b>TOTAL PRIVATE</b>	<b>310</b>	<b>147</b>	<b>13</b>	<b>5</b>	<b>4</b>	<b>-</b>	<b>204</b>	<b>145</b>	<b>13,931</b>	<b>12,763</b>	<b>14,462</b>	<b>13,060</b>
<b>TOTAL</b>	<b>\$141,366</b>	<b>\$127,098</b>	<b>\$1,219</b>	<b>\$1,156</b>	<b>\$3,807</b>	<b>\$209</b>	<b>\$2,703</b>	<b>\$2,744</b>	<b>\$19,769</b>	<b>\$24,247</b>	<b>\$168,864</b>	<b>\$155,454</b>

**TABLE 10**  
**F&A EXPENDITURES (RECOVERY)**  
**BY SPONSOR AND AGREEMENT TYPE**  
(in thousands)

	FY19			FY18			CHANGE	
	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	DIRECT AGREEMENTS	SUB AGREEMENTS	TOTAL	\$	%
<b>FEDERAL AGENCIES</b>								
NIH	\$120,665	\$14,635	\$135,300	\$110,983	\$12,421	\$123,404	\$11,896	10%
NSF	5,095	765	5,860	4,710	750	5,460	400	7%
DOE	1,829	669	2,498	1,970	450	2,420	78	3%
DHHS OTHER	1,829	779	2,608	1,899	889	2,788	(180)	-6%
NASA	1,746	411	2,157	1,862	506	2,368	(211)	-9%
DOD	3,401	911	4,312	3,709	711	4,420	(108)	-2%
USDE	160	-	160	25	23	48	112	233%
DHHS HRSA	214	225	439	250	255	505	(66)	-13%
EPA	-	18	18	-	14	14	4	29%
USDA	54	-	54	30	3	33	21	64%
OTHER	261	545	806	565	32	597	209	35%
TOTAL FEDERAL	135,254	18,958	154,212	126,003	16,054	142,057	12,155	9%
<b>OTHER GOVERNMENT</b>	190		190	337	-	337	(147)	-44%
<b>PRIVATE SOURCES</b>								
FOUNDATIONS & TRUSTS	5,681	-	5,681	6,175	-	6,175	(494)	-8%
VOL HEALTH	2,019	-	2,019	1,435	-	1,435	584	41%
INDUSTRY	5,364	-	5,364	4,319	-	4,319	1,045	24%
OTHER	1,398	-	1,398	1,131	-	1,131	267	24%
TOTAL PRIVATE	14,462	-	14,462	13,060	-	13,060	1,402	11%
<b>TOTAL</b>	\$149,906	\$18,958	\$168,864	\$139,400	\$16,054	\$155,454	\$13,410	9%

**TABLE 11**  
**FISCAL YEAR 2019 FEDERAL EXPENDITURES**  
**BY FEDERAL AGENCY AND SCHOOL**

(in thousands)

FEDERAL AGENCIES	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18
NIH	\$458,677	\$27,804	\$14,738	\$3,451	\$10,831	\$2,194	\$10,030	\$2,176	\$159	\$26	\$494,435	\$35,651
NSF	801	3	11,591	1,324	8,635	392	204	175	180	(154)	21,411	1,740
DOE	464	(9)	4,053	110	3,813	111	-	-	755	(1,622)	9,085	(1,410)
DHHS OTHER	10,540	(718)	44	(104)	82	(17)	1,290	(137)	-	-	11,956	(976)
NASA	-	-	6,509	(147)	579	(76)	-	-	-	-	7,088	(223)
DOD	10,875	693	1,143	338	2,914	(824)	14	-	-	-	14,946	207
USDE	1,118	520	494	147	8	(2)	69	28	7,474	1,028	9,163	1,721
DHHS HRSA	4,403	(988)	-	-	-	-	249	(148)	-	-	4,652	(1,136)
USDA	11	(169)	-	(87)	192	149	-	-	-	-	203	(107)
EPA	-	-	-	-	49	7	-	-	-	-	49	7
OTHER	1,986	(1,598)	67	(58)	91	63	279	(151)	1,121	935	3,544	(809)
<b>TOTAL FEDERAL</b>	<b>\$488,875</b>	<b>\$25,538</b>	<b>\$38,639</b>	<b>\$4,974</b>	<b>\$27,194</b>	<b>\$1,997</b>	<b>\$12,135</b>	<b>\$1,943</b>	<b>\$9,689</b>	<b>\$213</b>	<b>\$576,532</b>	<b>\$34,665</b>

**TABLE 12**  
**FISCAL YEAR 2019 COST SHARING EXPENDITURES**  
**BY DETAILED COST CATEGORY AND SCHOOL**  
(in thousands)

DETAILED COST CATEGORY	School of Medicine		Arts & Sciences		School of Engineering		GWB School of Social Work		Other Schools		Total University	
	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18	FY19	\$ Change from FY18
Academic Salaries	\$24,113	\$929	\$2,351	(\$31)	\$655	(\$57)	\$787	\$38	\$48	(\$88)	\$27,954	\$791
Staff Salaries	5,144	(416)	57	(451)	4	(14)	19	(35)	82	1	5,306	(915)
Grad Assistant	622	169	73	(1)	120	(210)	1	(2)	-	-	816	(44)
Undergraduate Student Wages	15	6	-	(5)	-	(1)	-	-	-	-	15	-
<b>Subtotal Salaries</b>	<b>29,894</b>	<b>688</b>	<b>2,481</b>	<b>(488)</b>	<b>779</b>	<b>(282)</b>	<b>807</b>	<b>1</b>	<b>130</b>	<b>(87)</b>	<b>34,091</b>	<b>(168)</b>
Fringe Benefits	5,753	381	537	(107)	121	(17)	124	12	57	18	6,592	287
Stipends/Health Allowance	83	(47)	(2)	(10)	24	-	-	-	-	-	105	(57)
Consultants	10	(9)	1	(44)	5	5	-	-	-	(1)	16	(49)
Consumable Supplies	5,777	(575)	60	(496)	64	14	-	-	-	-	5,901	(1,057)
Other	3,196	440	363	(47)	42	(259)	1	-	73	65	3,675	199
Travel	114	(20)	5	(4)	19	7	-	(1)	2	(1)	140	(19)
Subcontracts	468	480	-	-	11	54	(53)	(166)	-	-	426	368
Equipment	60	(97)	362	362	144	116	-	-	-	-	566	381
Building	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL DIRECT COSTS</b>	<b>45,355</b>	<b>1,241</b>	<b>3,807</b>	<b>(834)</b>	<b>1,209</b>	<b>(362)</b>	<b>879</b>	<b>(154)</b>	<b>262</b>	<b>(6)</b>	<b>51,512</b>	<b>(115)</b>
F&A Costs	14,573	1,268	1,419	40	501	(115)	407	12	27	(3)	16,927	1,202
<b>TOTAL</b>	<b>\$59,928</b>	<b>\$2,509</b>	<b>\$5,226</b>	<b>(\$794)</b>	<b>\$1,710</b>	<b>(\$477)</b>	<b>\$1,286</b>	<b>(\$142)</b>	<b>\$289</b>	<b>(\$9)</b>	<b>\$68,439</b>	<b>\$1,087</b>